C-141 (WSDC - 12F) WSSM : Mark

Aviation Lead Center
Customer & Weapon System Focused Metrics

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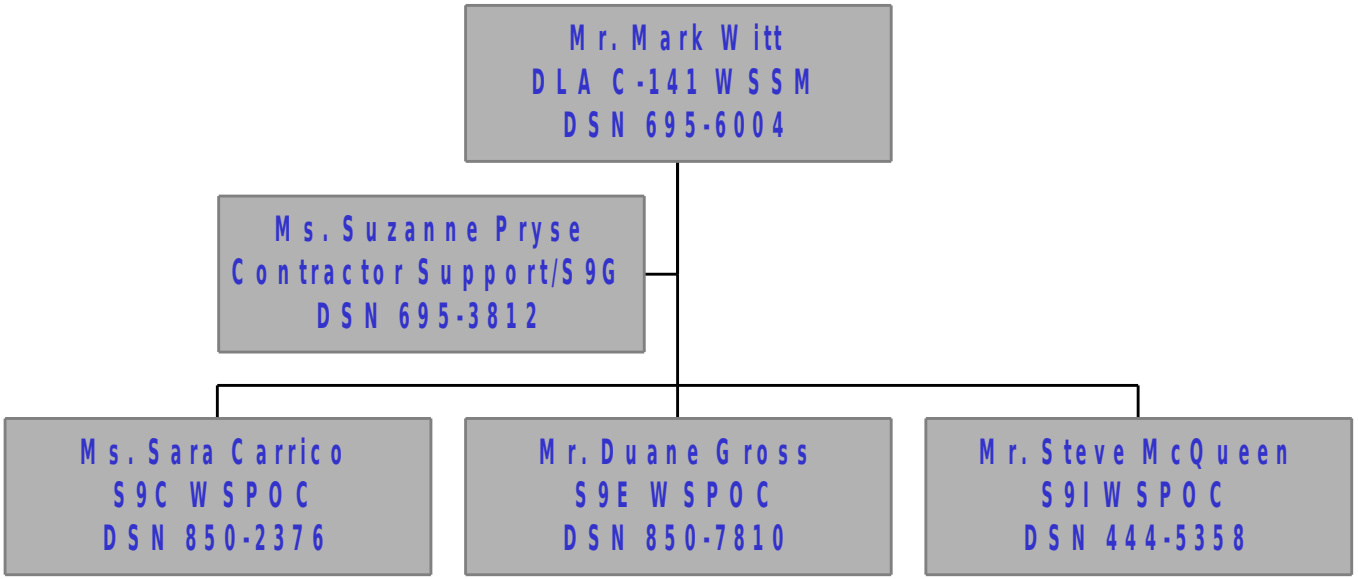
AVIATION LEAD CENTER



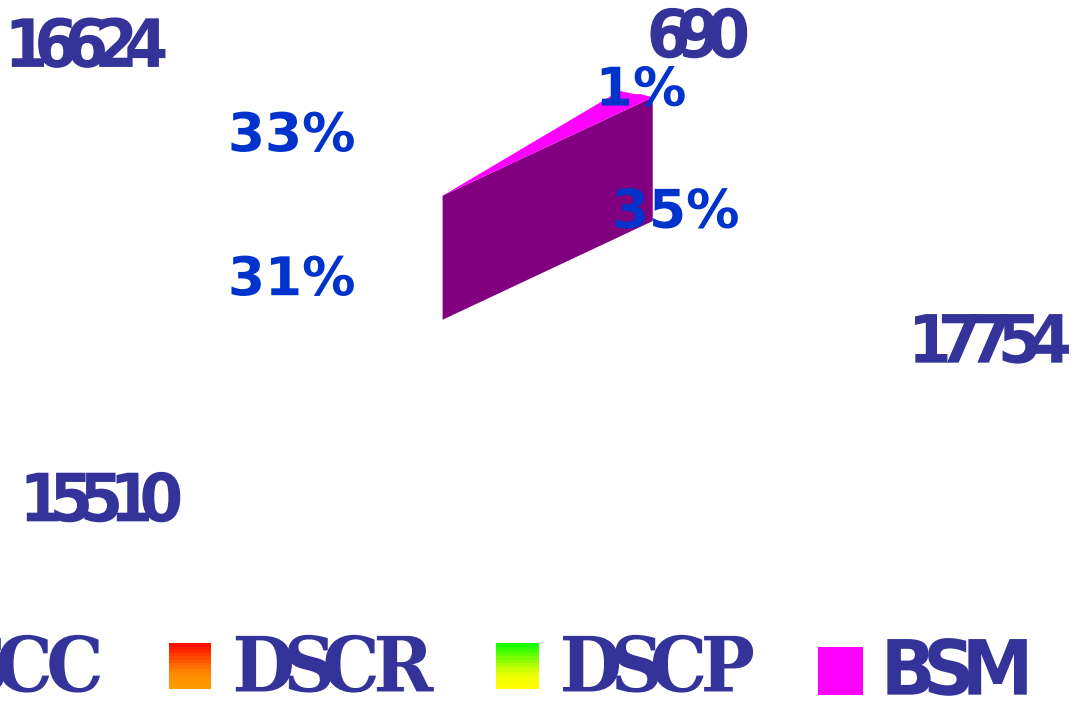
C-141 STARLIFTER (WSDC - 12F) DODAAC TABLE

C-141 – (WSDC - 12F)
SPD: Marian Fraley
WSSM: (C-141) Mark Witt

OPERATIONAL BASES		ALC AIR-FRAME	
DODAAC	LOCATION	DODAAC	LOCATION
FB2300	Wright-Patterson	FB2065	Warner Robins ALC
FB4484	McGuire AFB		
FB4664	March AFB		

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

C-141



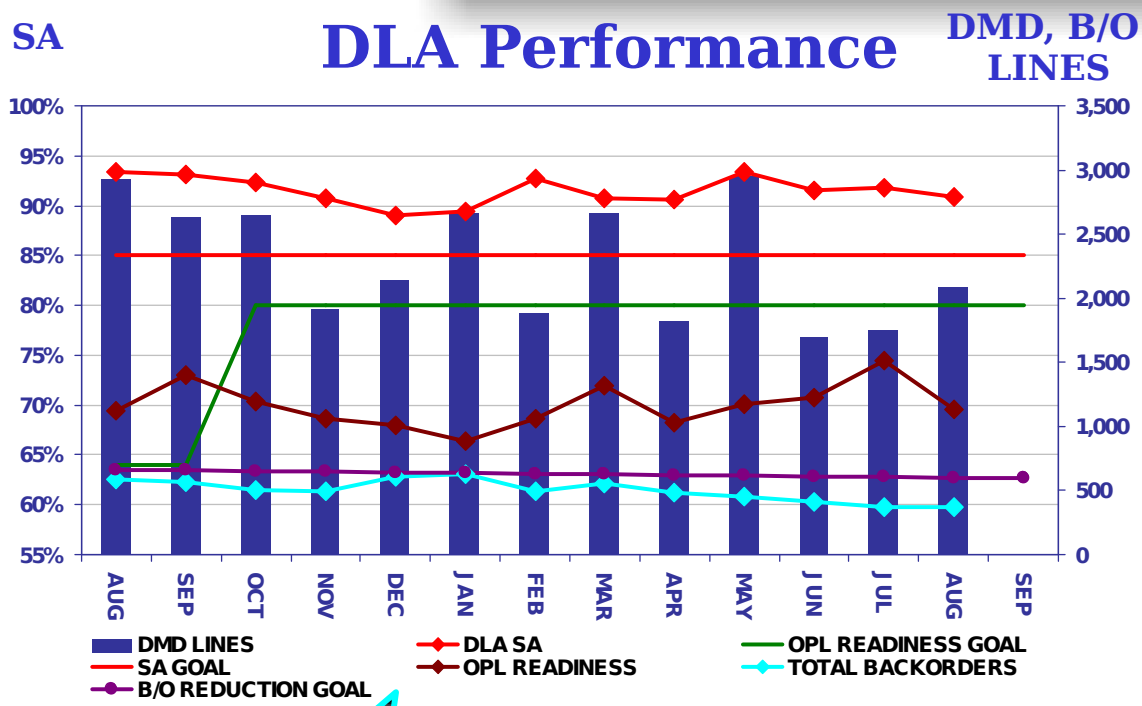
TOTAL NSNs – 49,888 NSNs
(BSM NSNs Are Excluded From These Metrics)

C-141 (12F)

B/O GOAL IS BASED ON 10% REDUCTION

Mark Witt

DLA Performance



ISSUE:

- None

DISCUSSION:

- TNMCS RATE = 12.5%
- TNMCM RATE = 23.0%
- DLA MICAP HOURS = 3,055
- DLA MICAP INCIDENTS = 49

ACTION:

- Continue to work top B/O's.

SA Is Well Above Goal

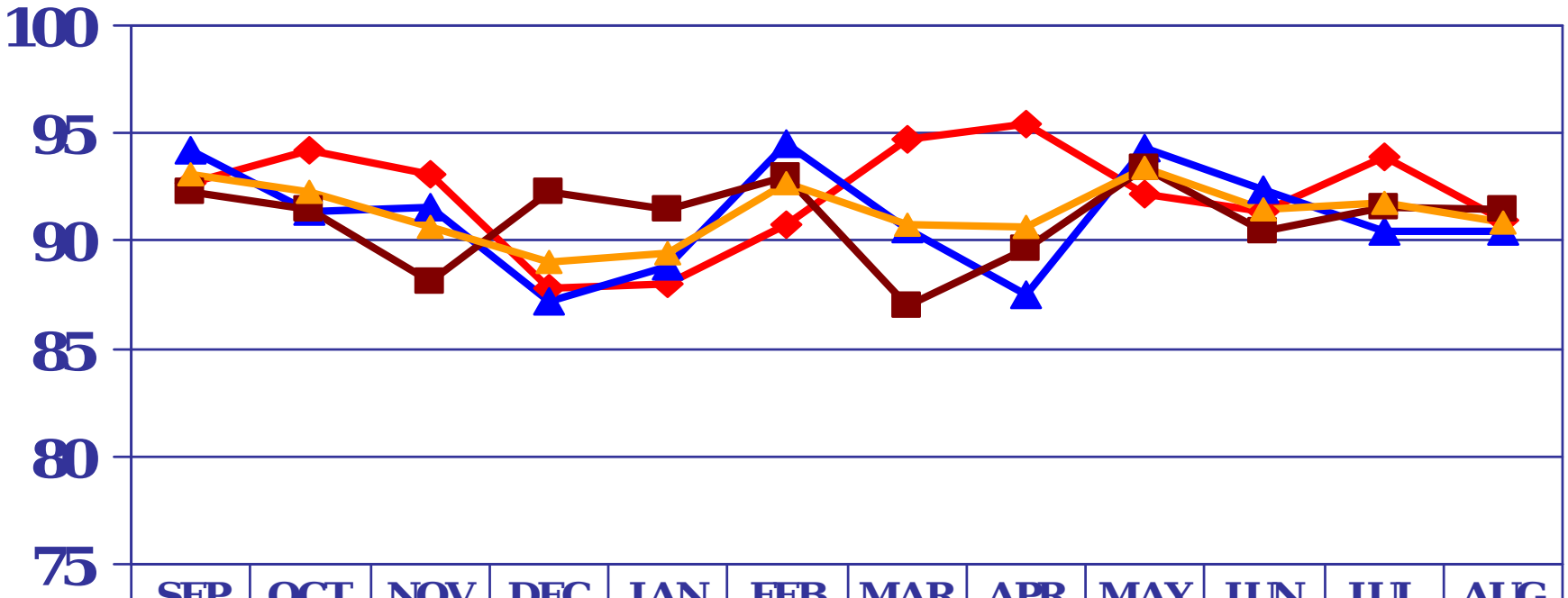
READINESS CRITERIA

	SA	MC
GOAL	85.0%	80.0%
ACTUAL	90.9%	69.6%

Source: CFM WEB PORTAL

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

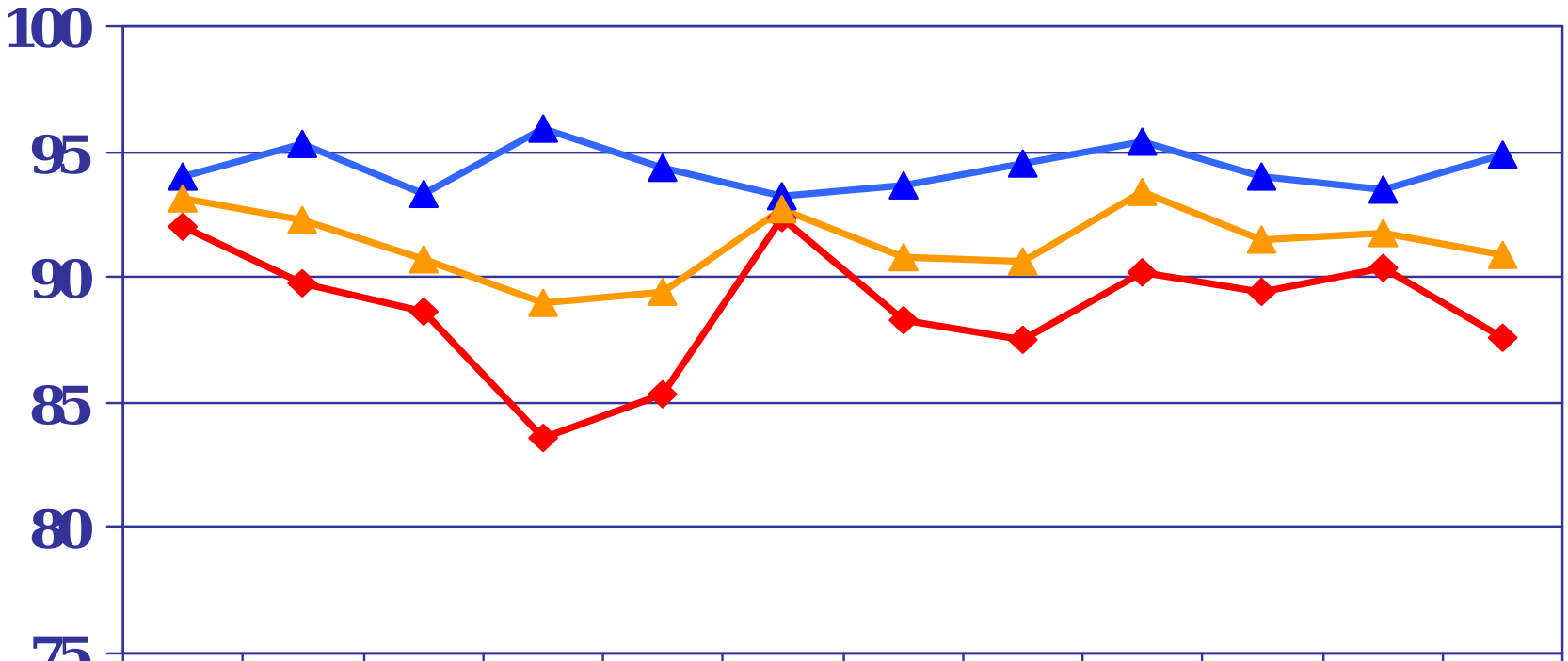
C-141 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.7	94.2	93.1	87.8	88.0	90.8	94.7	95.4	92.2	91.4	93.9	90.9
DSCP	94.2	91.4	91.6	87.2	88.8	94.5	90.6	87.5	94.3	92.4	90.4	90.4
DSCR	92.3	91.5	88.1	92.3	91.5	93.0	87.0	89.6	93.4	90.5	91.6	91.5
DLA	93.1	92.3	90.7	89.0	89.4	92.7	90.8	90.7	93.4	91.5	91.8	90.9

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

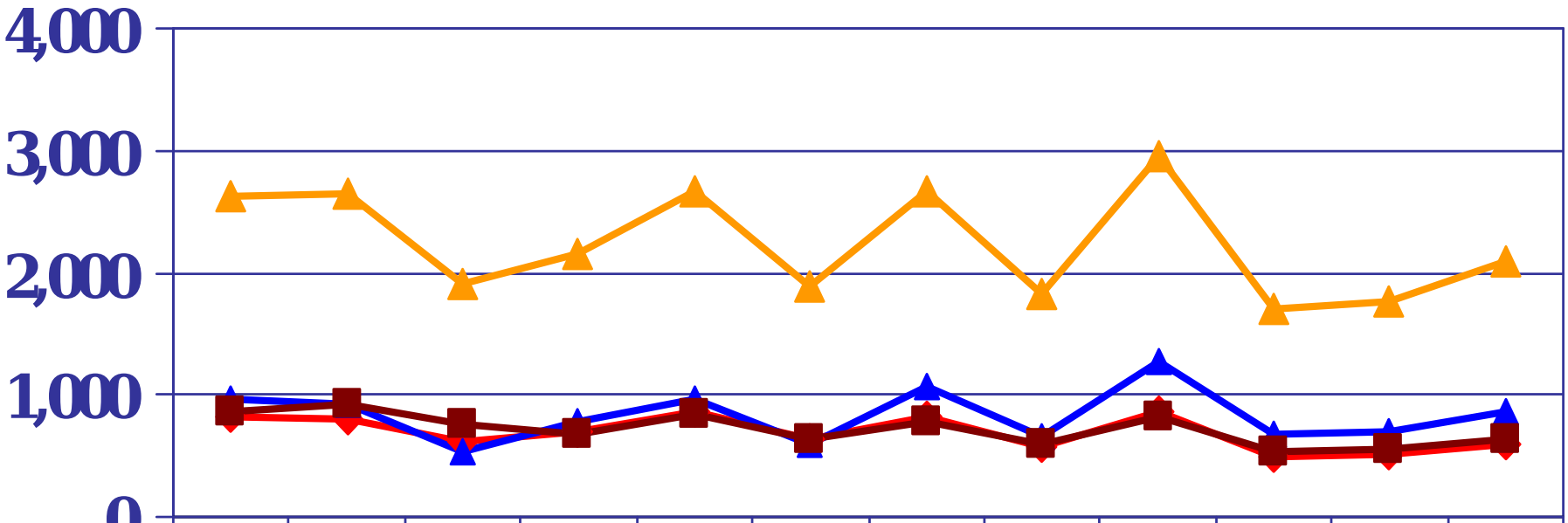
C-141 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	92.0	89.8	88.6	83.6	85.3	92.3	88.3	87.5	90.2	89.5	90.3	87.6
Operational	94.0	95.3	93.3	95.9	94.4	93.2	93.7	94.5	95.4	94.0	93.5	94.9
DLA Total	93.1	92.3	90.7	89.0	89.4	92.7	90.8	90.7	93.4	91.5	91.8	90.9

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

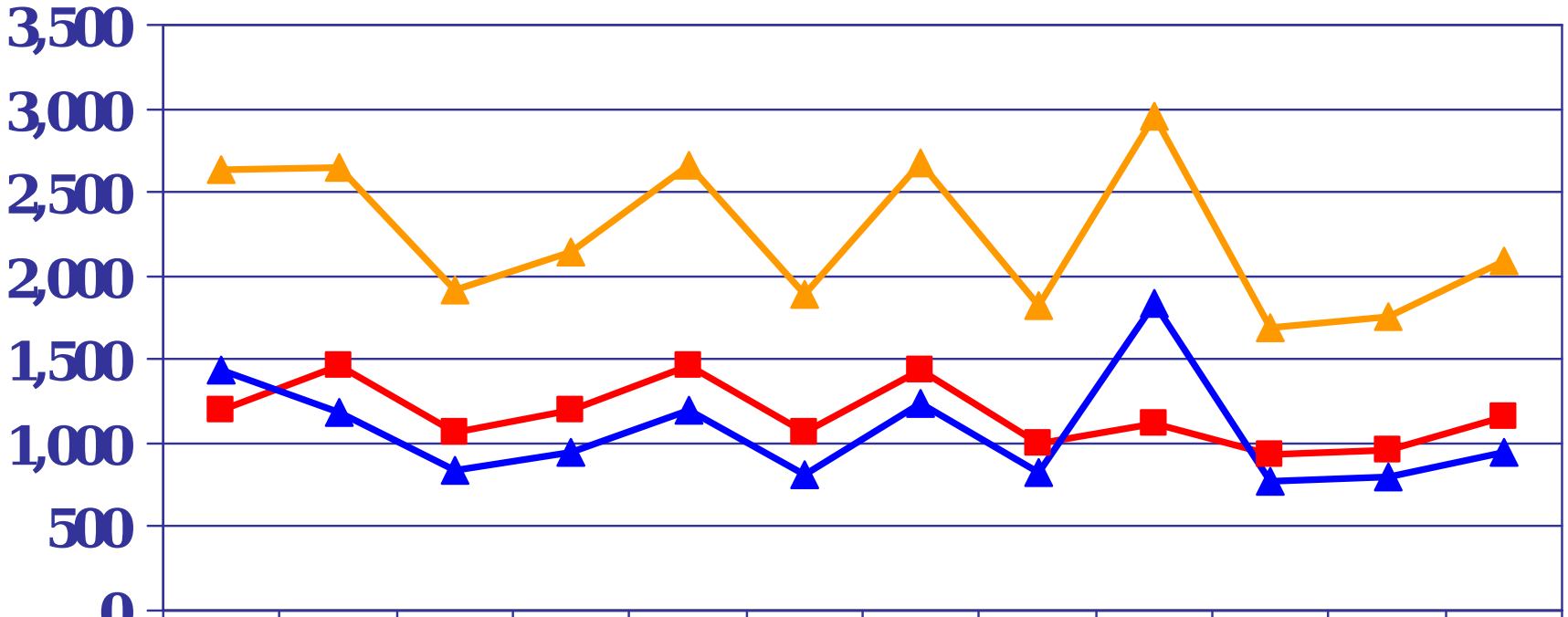
C-141 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	821	797	610	688	857	643	815	568	866	497	509	594
DSCP	954	925	537	782	961	603	1,071	663	1,275	673	689	866
DSCR	858	926	764	675	847	638	783	588	813	526	557	632
DLA	2,633	2,648	1,911	2,145	2,665	1,884	2,669	1,819	2,954	1,696	1,755	2,092

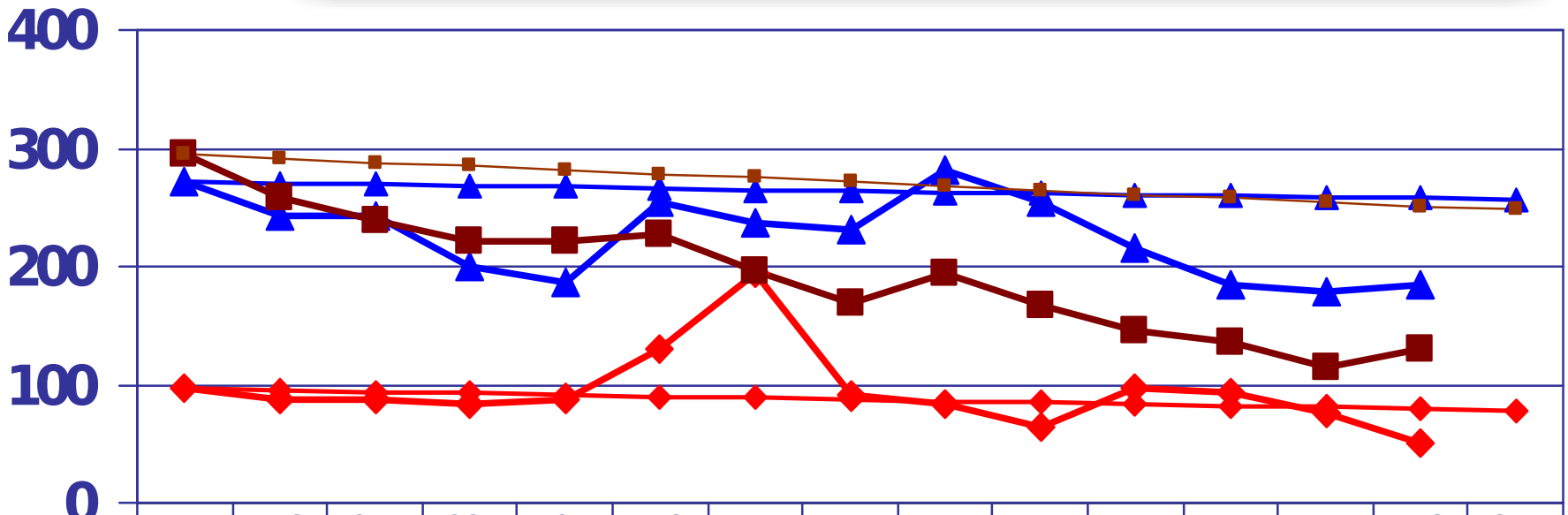
CUSTOMER FOCUSED METRICS DEMAND PATTERN

C-141 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	1,193	1,466	1,069	1,198	1,470	1,071	1,432	1,000	1,121	929	952	1,152
Operational	1,440	1,182	842	947	1,195	813	1,237	819	1,833	767	803	940
DLA Total	2,633	2,648	1,911	2,145	2,665	1,884	2,669	1,819	2,954	1,696	1,755	2,092

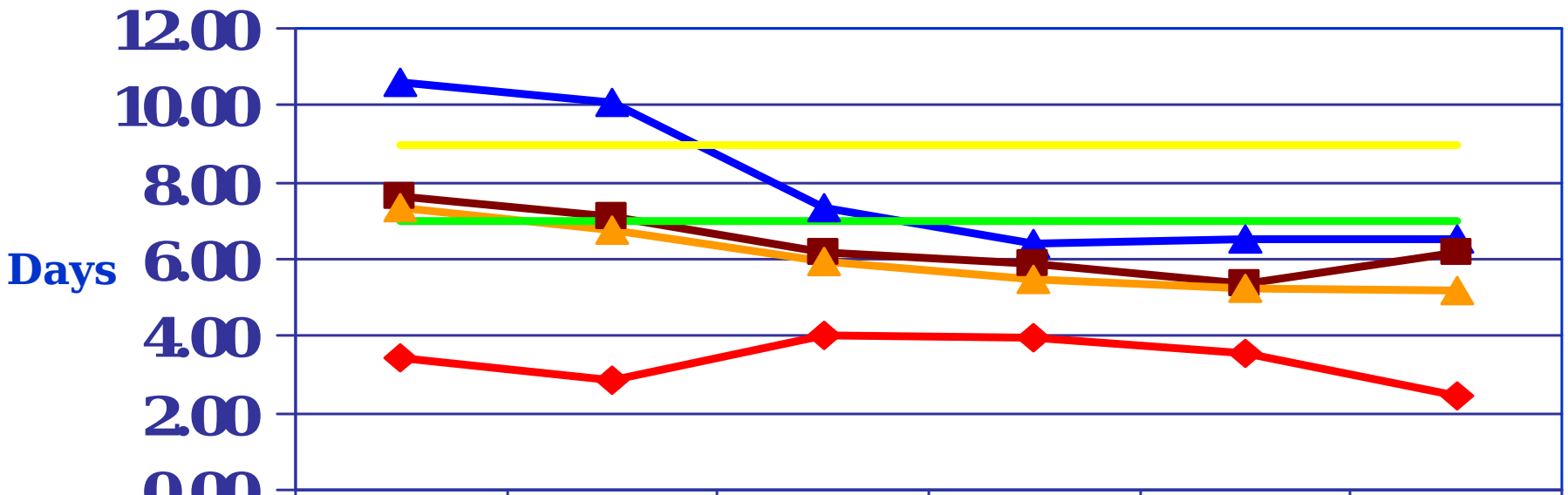
C-141 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	97	87	88	84	87	130	194	92	83	65	97	93	76	51	
DSCC GOAL	97	96	94	93	92	90	89	88	86	85	84	82	81	79	78
DSCP	271	242	243	200	186	254	236	232	282	255	215	184	178	185	
DSCP GOAL	271	270	269	268	267	266	265	264	263	262	261	260	259	258	257
DSCR	295	259	238	222	221	227	196	169	194	167	146	135	115	131	
DSCR GOAL	295	292	288	285	281	278	275	271	268	264	261	258	254	251	248

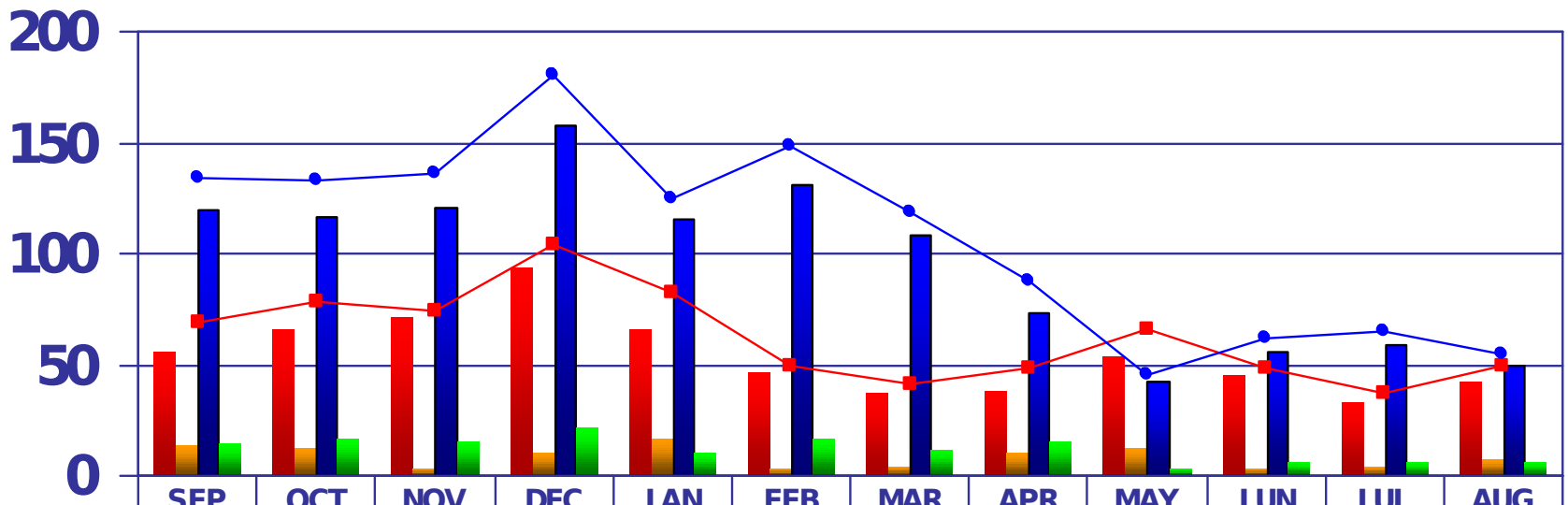
Source: CFM WEB PORTAL

C-141 (12F) BACKORDER INDEX



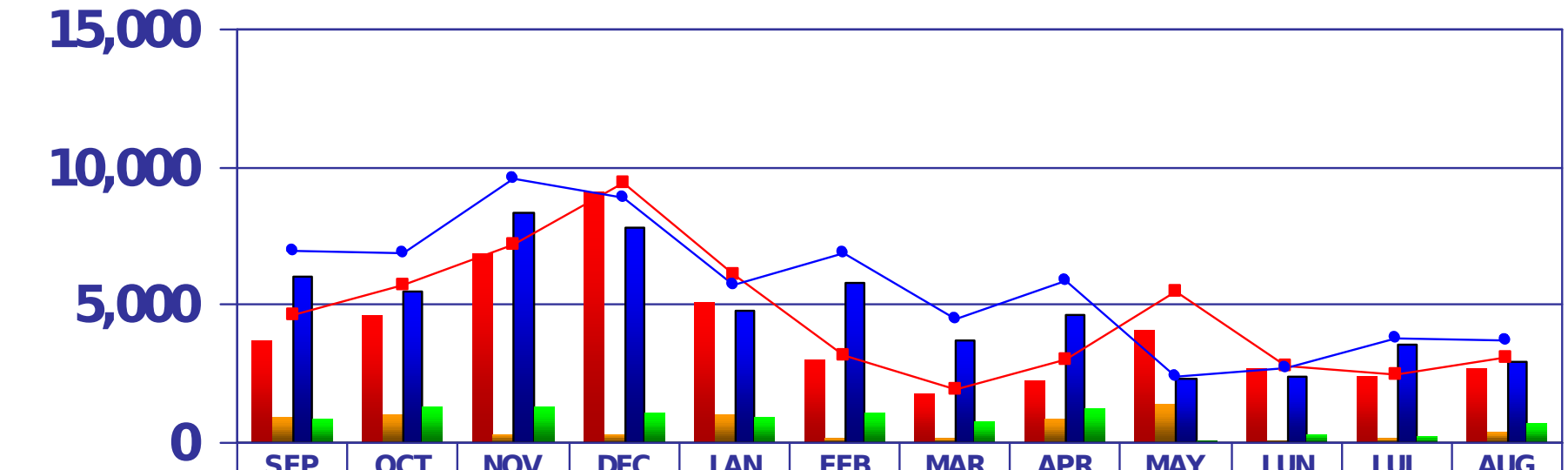
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	3.44	2.83	4.00	3.99	3.55	2.44
DSCP	10.58	10.05	7.35	6.38	6.51	6.50
DSCR	7.66	7.08	6.15	5.86	5.36	6.18
DLA	7.35	6.77	5.93	5.48	5.26	5.20
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

C-141 ACCUMULATED MICAP INCIDENTS



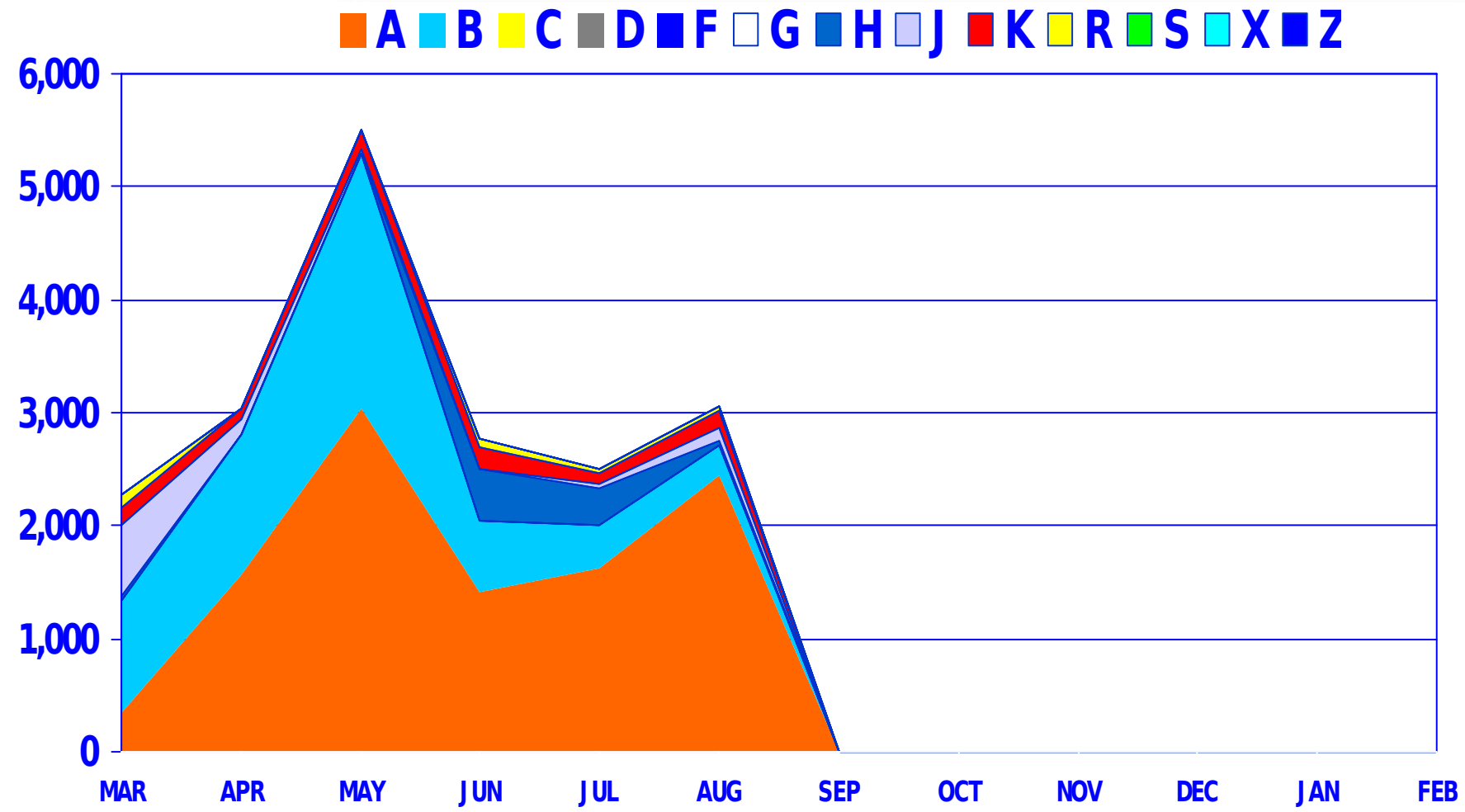
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	56	66	71	94	66	46	37	38	54	45	33	42
DLA PMCS	13	12	3	10	16	3	4	10	12	3	4	7
AF NMCS	120	117	121	158	115	131	108	73	42	56	59	49
AF PMCS	14	16	15	22	10	17	11	15	3	6	6	6
DLA TOTAL	69	78	74	104	82	49	41	48	66	48	37	49
AF TOTAL	134	133	136	180	125	148	119	88	45	62	65	55

C-141 ACCUMULATED MICAP HOURS

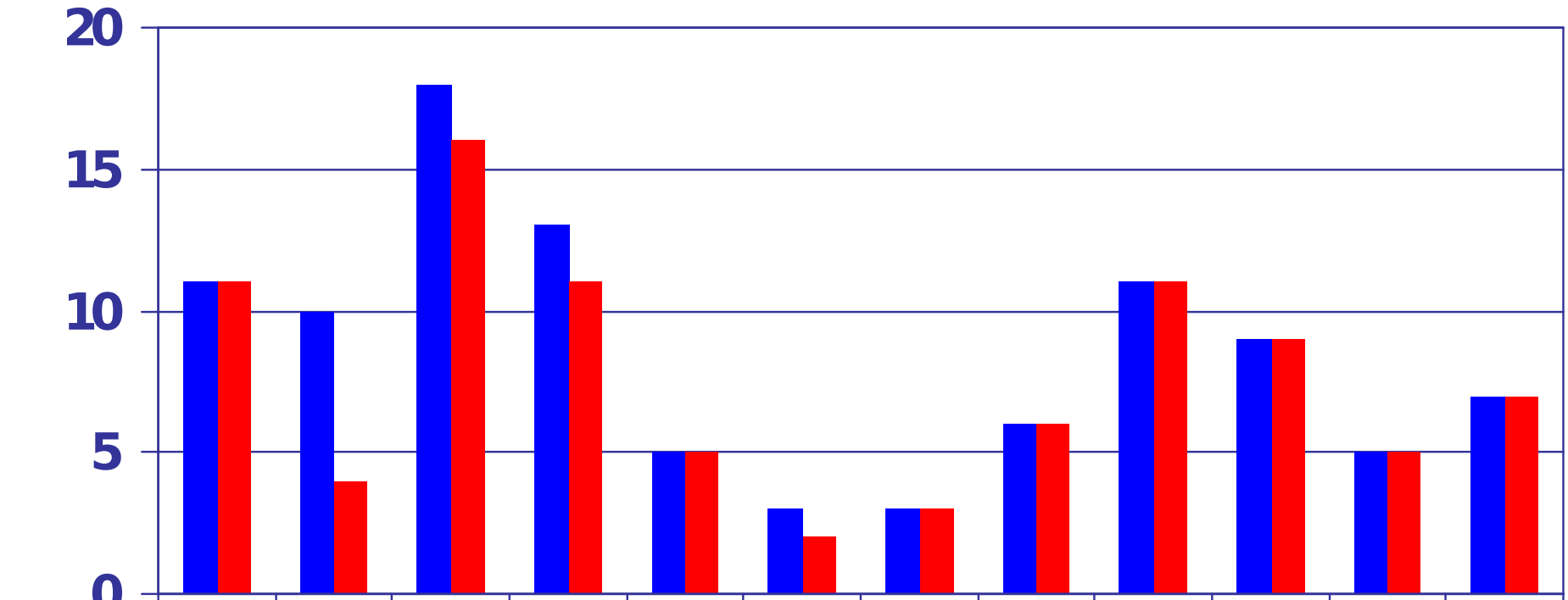


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	3,699	4,642	6,881	9,101	5,066	3,034	1,785	2,216	4,092	2,679	2,373	2,677
DLA PMCS	942	1,042	319	297	1,007	121	184	830	1,410	99	126	378
AF NMCS	6,065	5,526	8,315	7,820	4,765	5,834	3,715	4,648	2,320	2,401	3,544	2,957
AF PMCS	869	1,320	1,300	1,107	926	1,050	742	1,243	80	285	250	725
DLA TOTAL	4,641	5,684	7,200	9,398	6,073	3,155	1,969	3,046	5,502	2,778	2,499	3,055
AF TOTAL	6,934	6,846	9,615	8,927	5,691	6,884	4,457	5,891	2,400	2,686	3,794	3,682

C-141 MICAP HOURS
By Cause Codes

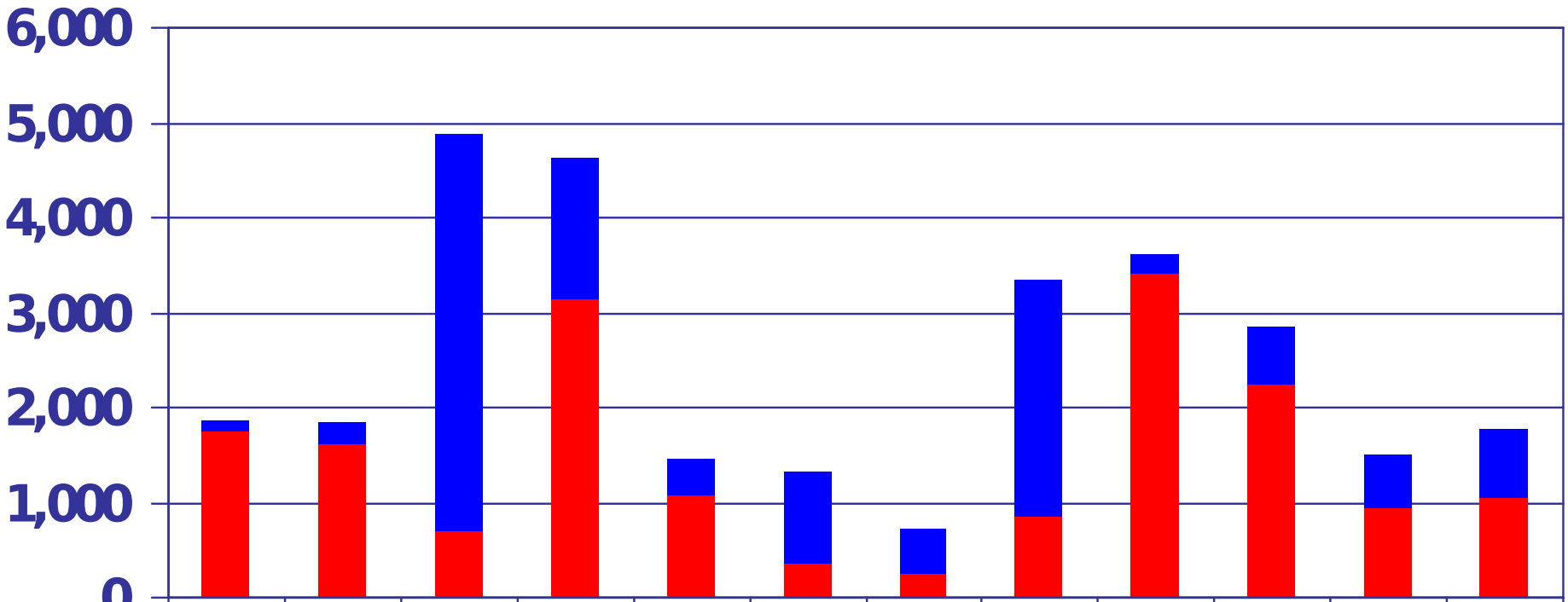


C-141 DLA OPEN MICAP NSNs & B/O LINES



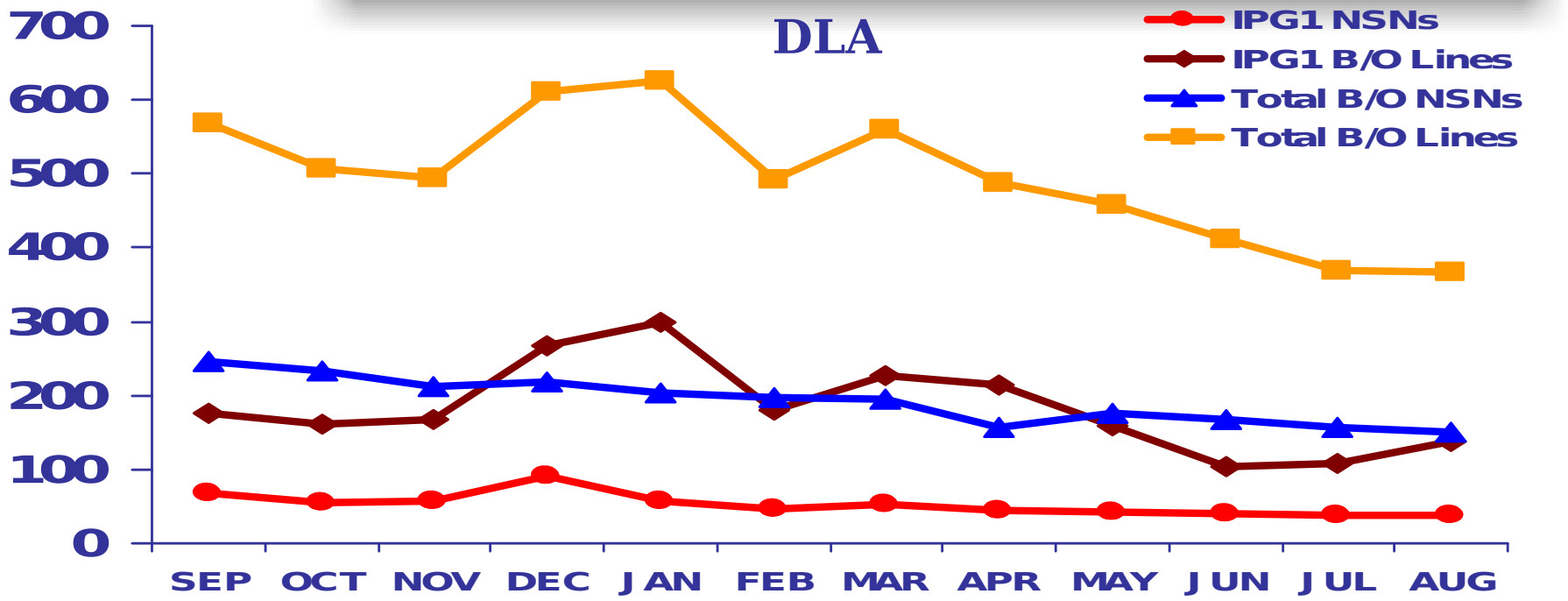
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
LINES	11	10	18	13	5	3	3	6	11	9	5	7
NSNs	11	4	16	11	5	2	3	6	11	9	5	7

C-141 OPEN MICAP HOURS



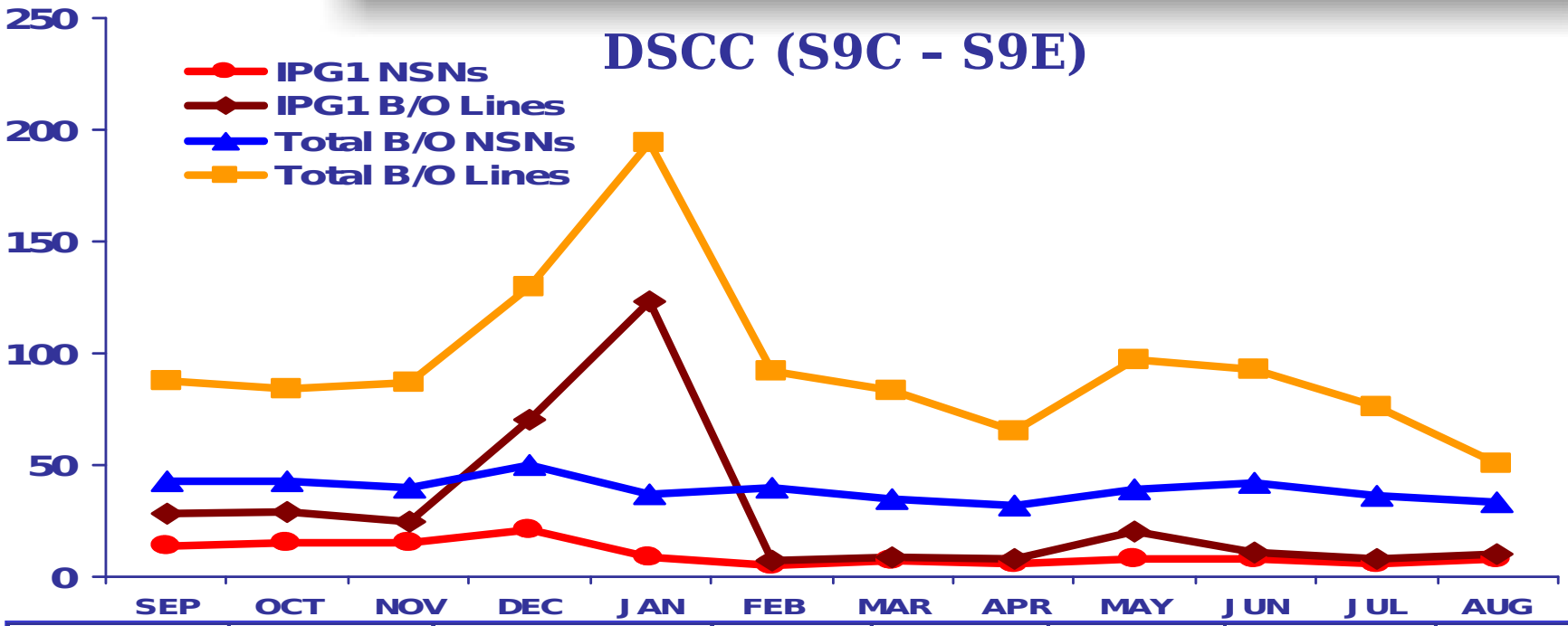
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	98	238	4,177	1,490	384	952	486	2,497	197	593	558	711
DLA	1,756	1,614	695	3,142	1,079	370	244	853	3,410	2,251	938	1,054

C-141 (WSDC - 12F)
IPG1 STOCKED BACKORDERS



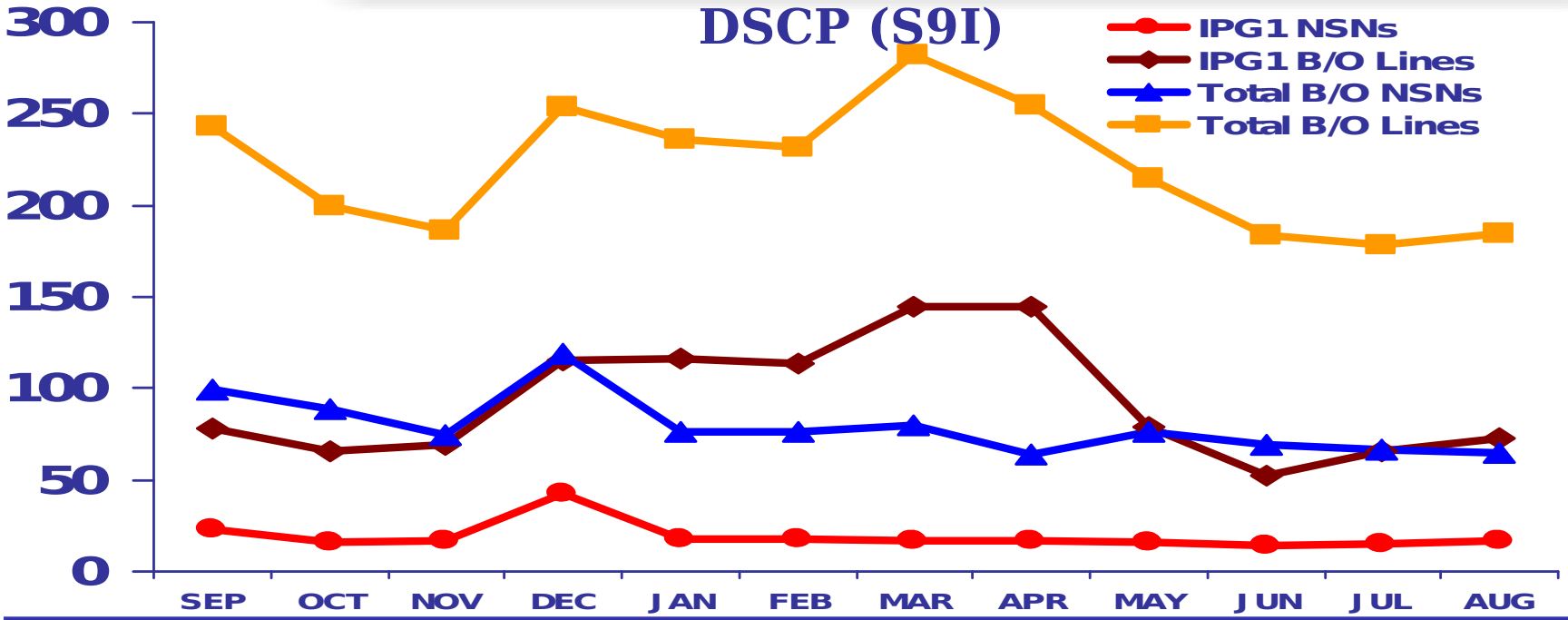
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	53	228	56	18	52	64	38
Apr-04	45	215	67	38	13	73	24
May-04	43	159	18	36	22	60	23
Jun-04	41	103	23	7	13	29	31
Jul-04	39	109	24	23	6	18	38
Aug-04	39	137	54	22	11	18	32

C-141 (WSDC - 12F)
IPG1 STOCKED BACKORDERS



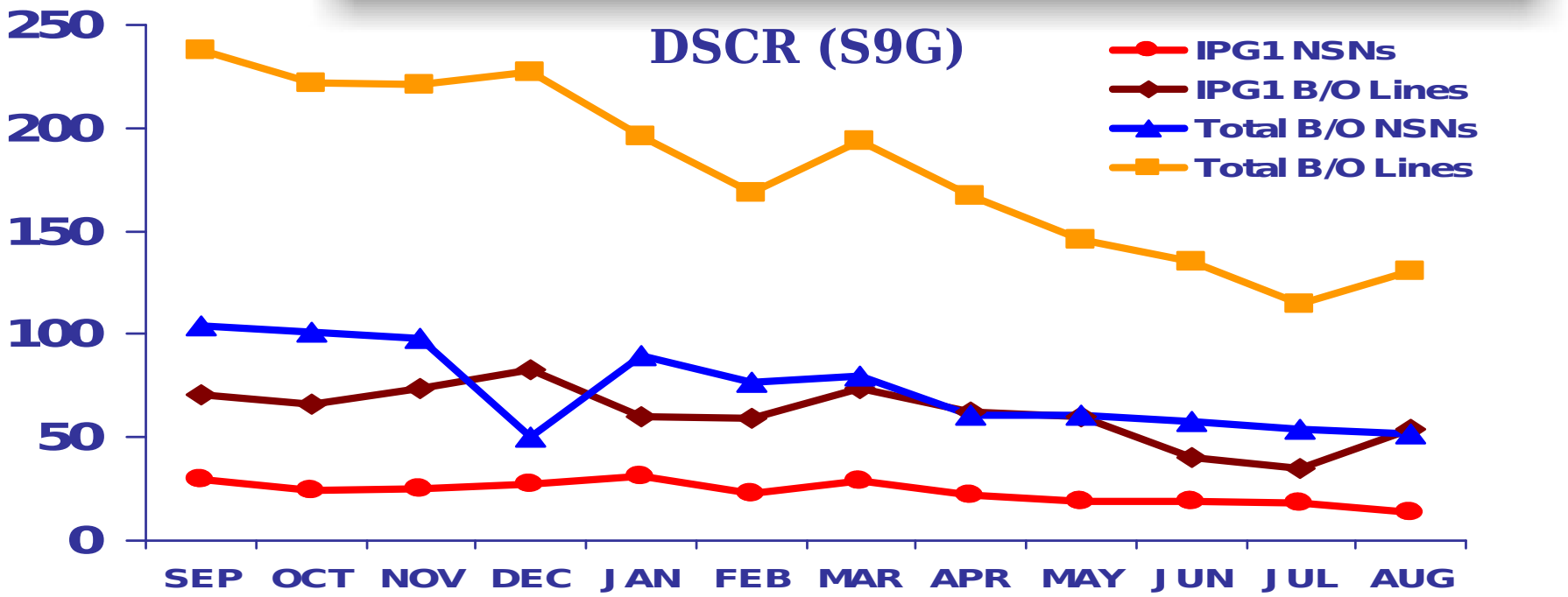
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	7	9	1	1	0	3	4
Apr-04	6	8	2	0	0	0	6
May-04	8	20	5	1	1	7	6
Jun-04	8	11	4	3	0	0	4
Jul-04	6	8	0	2	2	0	4
Aug-04	8	10	4	0	1	2	3

C-141 (WSDC - 12F)
IPG1 STOCKED BACKORDERS



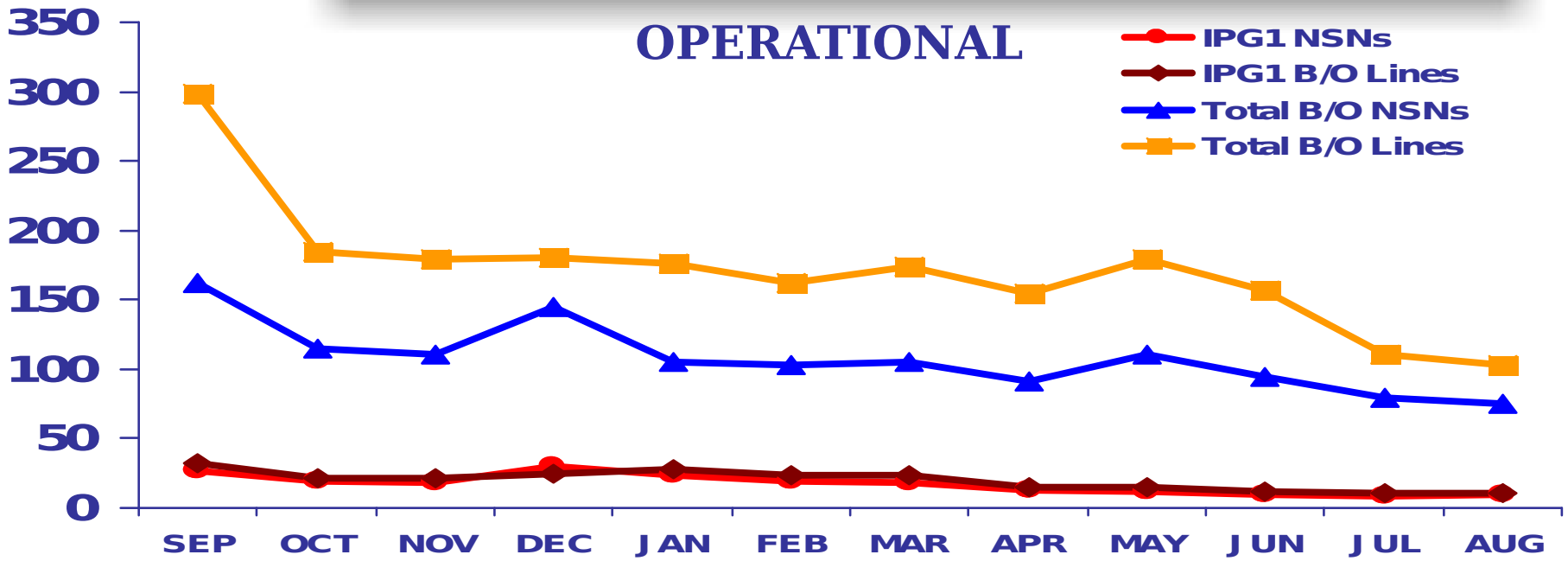
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	17	145	36	9	37	44	19
Apr-04	17	145	48	28	10	50	9
May-04	16	79	4	23	13	29	10
Jun-04	14	52	12	2	5	18	15
Jul-04	15	66	15	15	2	12	22
Aug-04	17	73	27	13	6	7	20

C-141 (WSDC - 12F)
IPG1 STOCKED BACKORDERS



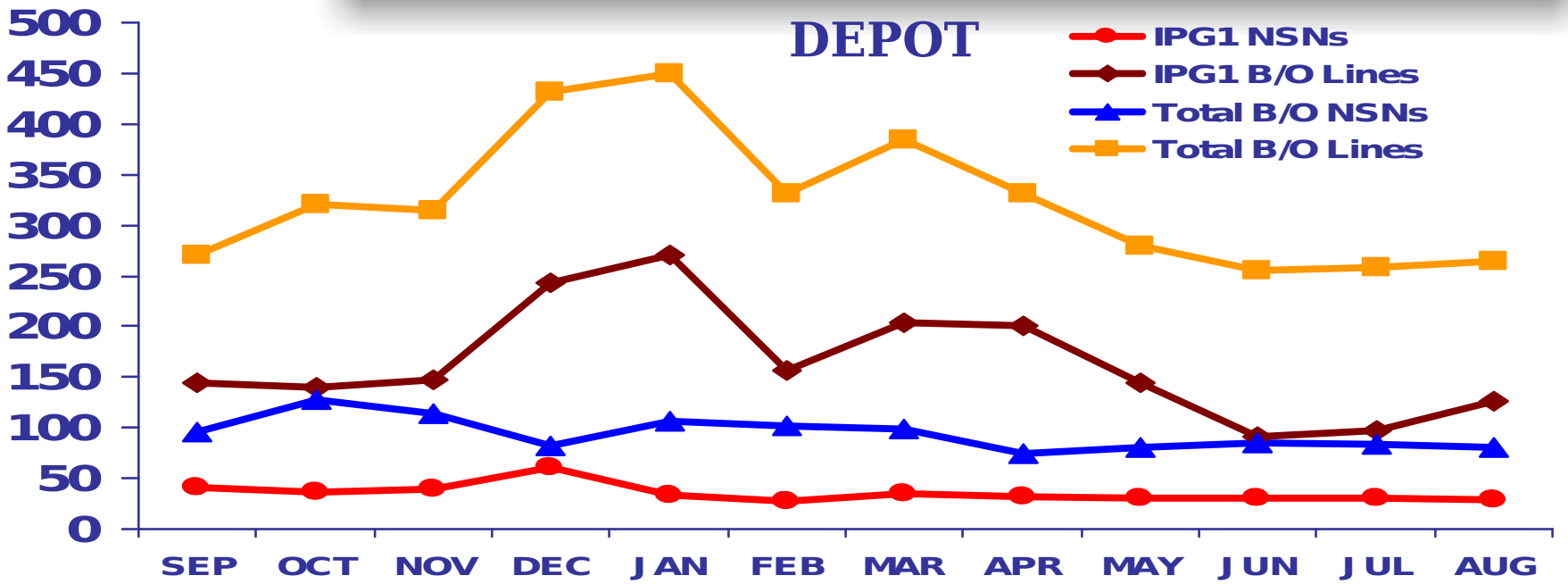
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	29	19	8	15	17	15	9
Apr-04	22	62	17	10	3	23	9
May-04	19	60	9	12	8	24	7
Jun-04	19	40	7	2	8	11	12
Jul-04	18	35	9	6	2	6	12
Aug-04	14	54	23	9	4	9	9

C-141 (WSDC - 12F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	18	24	5	5	4	1	9
Apr-04	13	15	4	2	1	2	6
May-04	12	15	3	2	1	4	5
Jun-04	10	12	3	1	1	3	4
Jul-04	9	11	0	4	1	1	5
Aug-04	10	11	3	0	3	0	5

C-141 (WSDC - 12F)
IPG1 STOCKED BACKORDERS

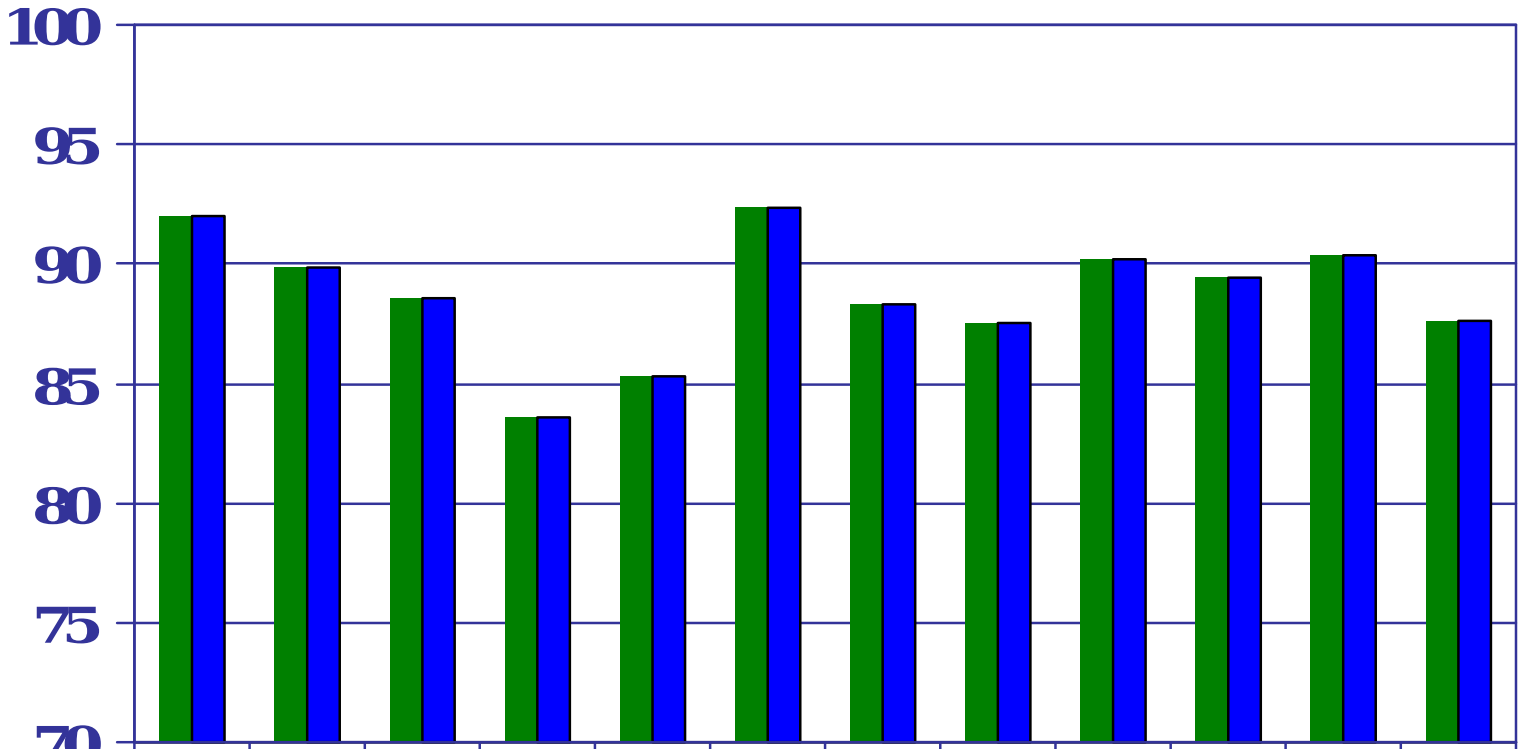


	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	35	204	51	13	48	63	29
Apr-04	32	200	63	36	12	71	18
May-04	31	144	15	34	21	56	18
Jun-04	31	91	20	6	12	26	27
Jul-04	30	98	24	19	5	17	33
Aug-04	29	126	51	22	8	18	27

BACKUP SLIDES

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

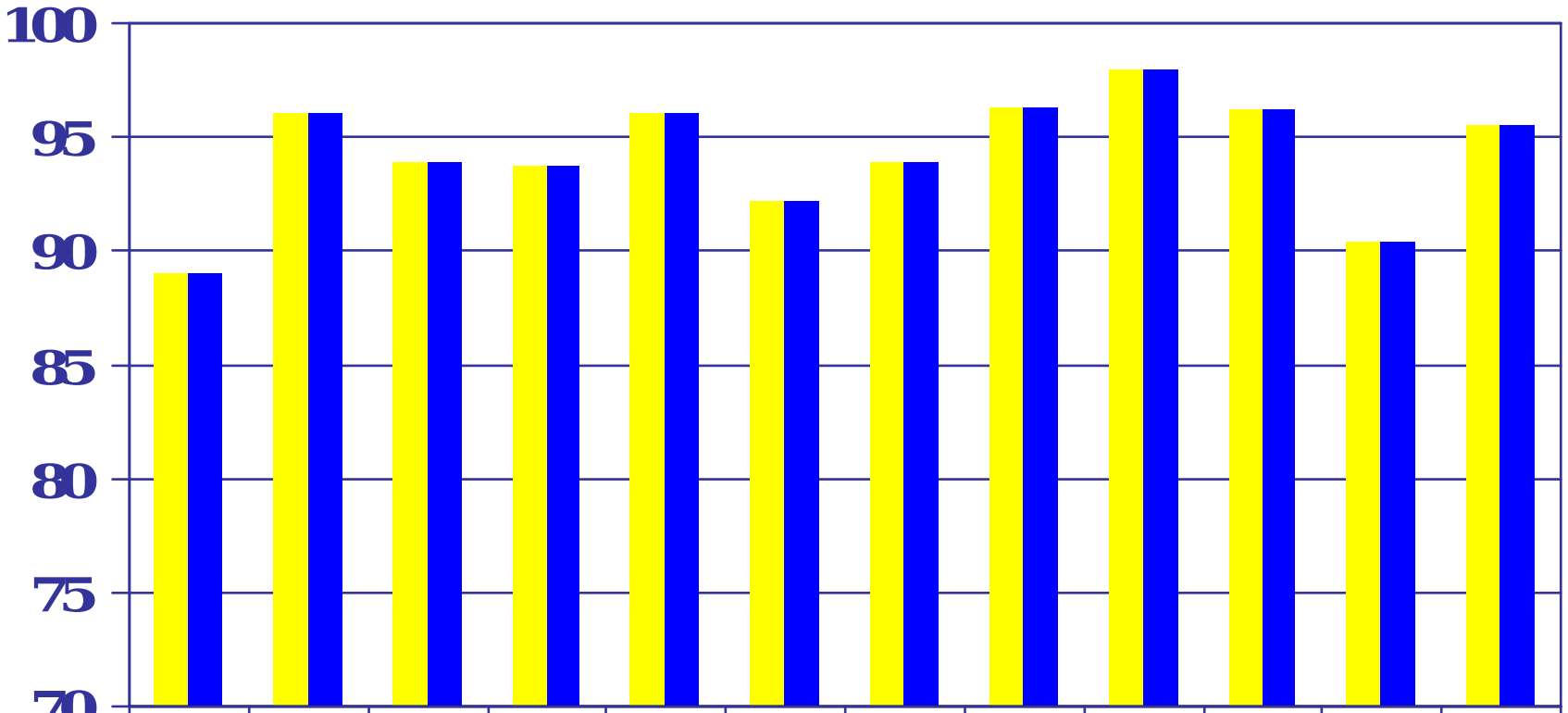
C-141 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	92.0	89.8	88.6	83.6	85.3	92.3	88.3	87.5	90.2	89.5	90.3	87.6
AFMC	92.0	89.8	88.6	83.6	85.3	92.3	88.3	87.5	90.2	89.5	90.3	87.6

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

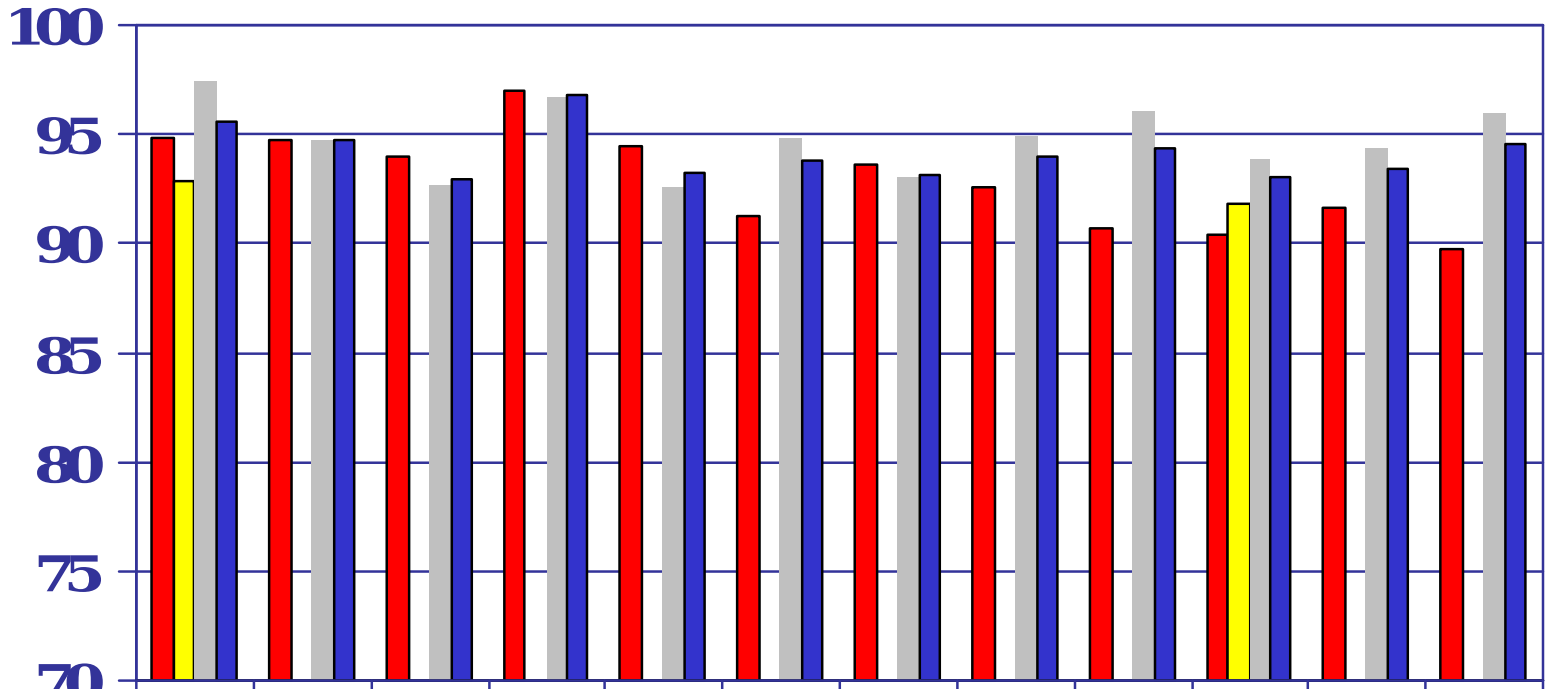
C-141 BY BASE/MAJCOM (AMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
MCGUIRE	89.0	96.0	93.9	93.7	96.0	92.2	93.9	96.3	97.9	96.2	90.3	95.5
AMC	89.0	96.0	93.9	93.7	96.0	92.2	93.9	96.3	97.9	96.2	90.3	95.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

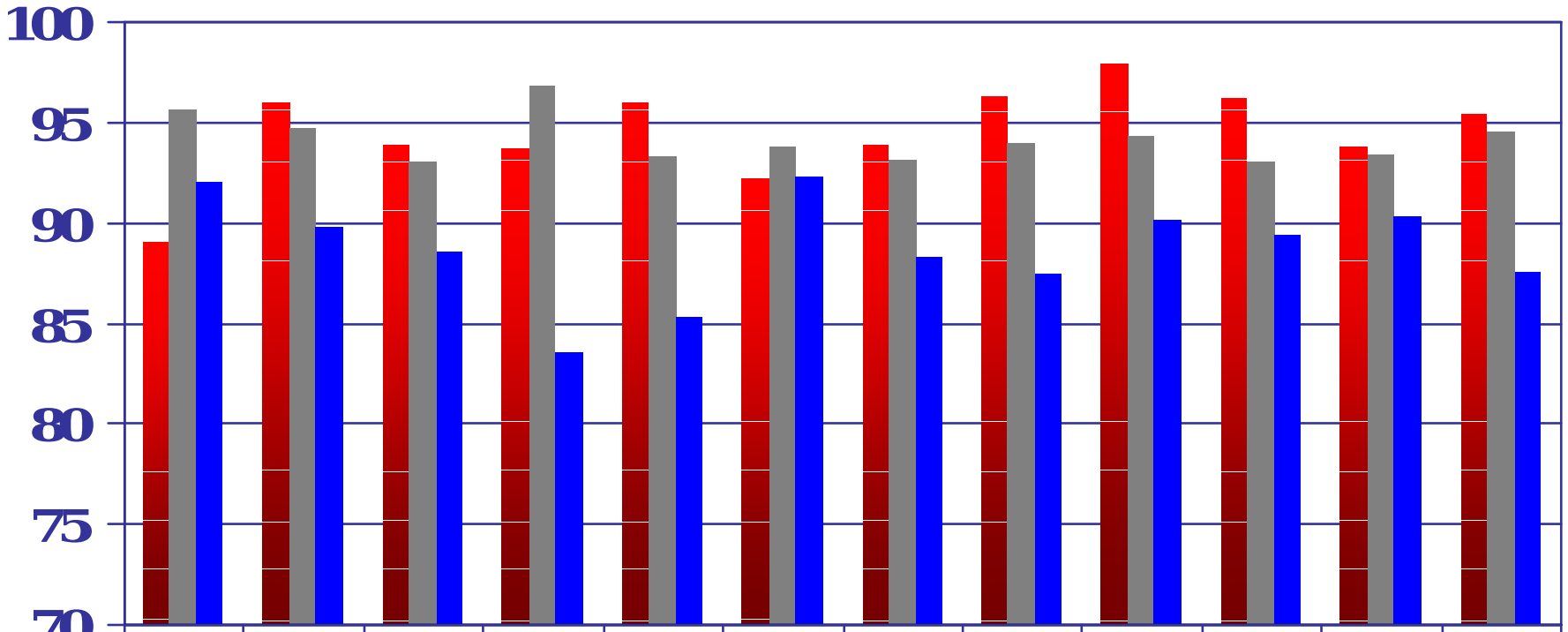
C-141 BY BASE/MAJCOM (AFRC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
MARCH	94.9	94.7	94.0	97.0	94.4	91.3	93.57	92.5	90.7	90.4	91.7	89.7
ANDREWS	92.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	91.8	N/A	N/A
WRIGHT-PATTERSON	97.5	94.7	92.7	96.7	92.6	94.8	93.0	94.9	96.1	93.9	94.3	96.0
AFRC	95.6	94.7	93.0	96.8	93.3	93.8	93.2	94.0	94.3	93.1	93.4	94.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

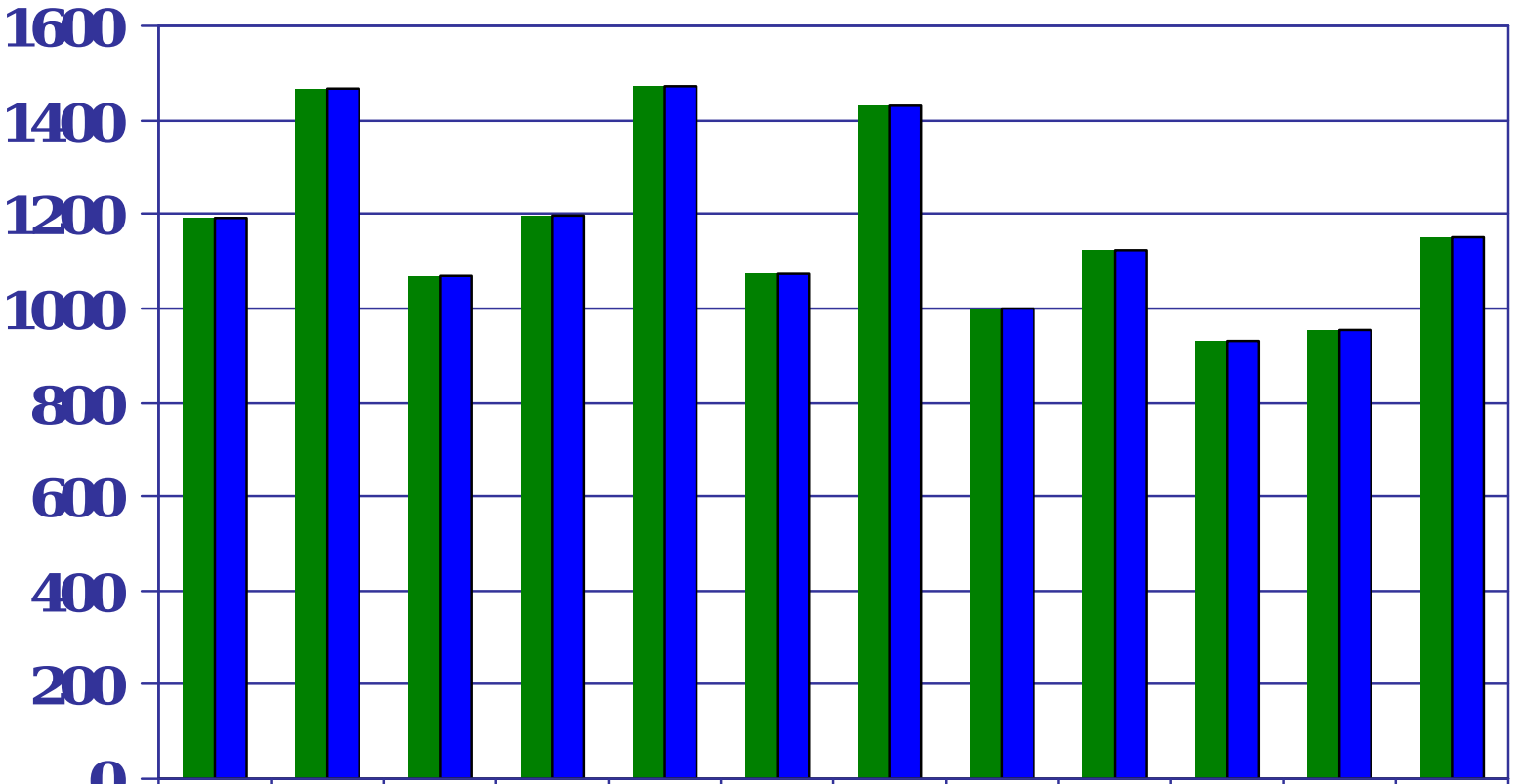
C-141 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AMC	89.0	96.0	93.9	93.7	96.0	92.2	93.9	96.3	97.9	96.2	93.8	95.5
AFRC	95.6	94.7	93.0	96.8	93.3	93.8	93.2	94.0	94.3	93.1	93.4	94.5
AFMC	92.0	89.8	88.6	83.6	85.3	92.3	88.3	87.5	90.2	89.5	90.3	87.6

CUSTOMER FOCUSED METRICS DEMAND PATTERN

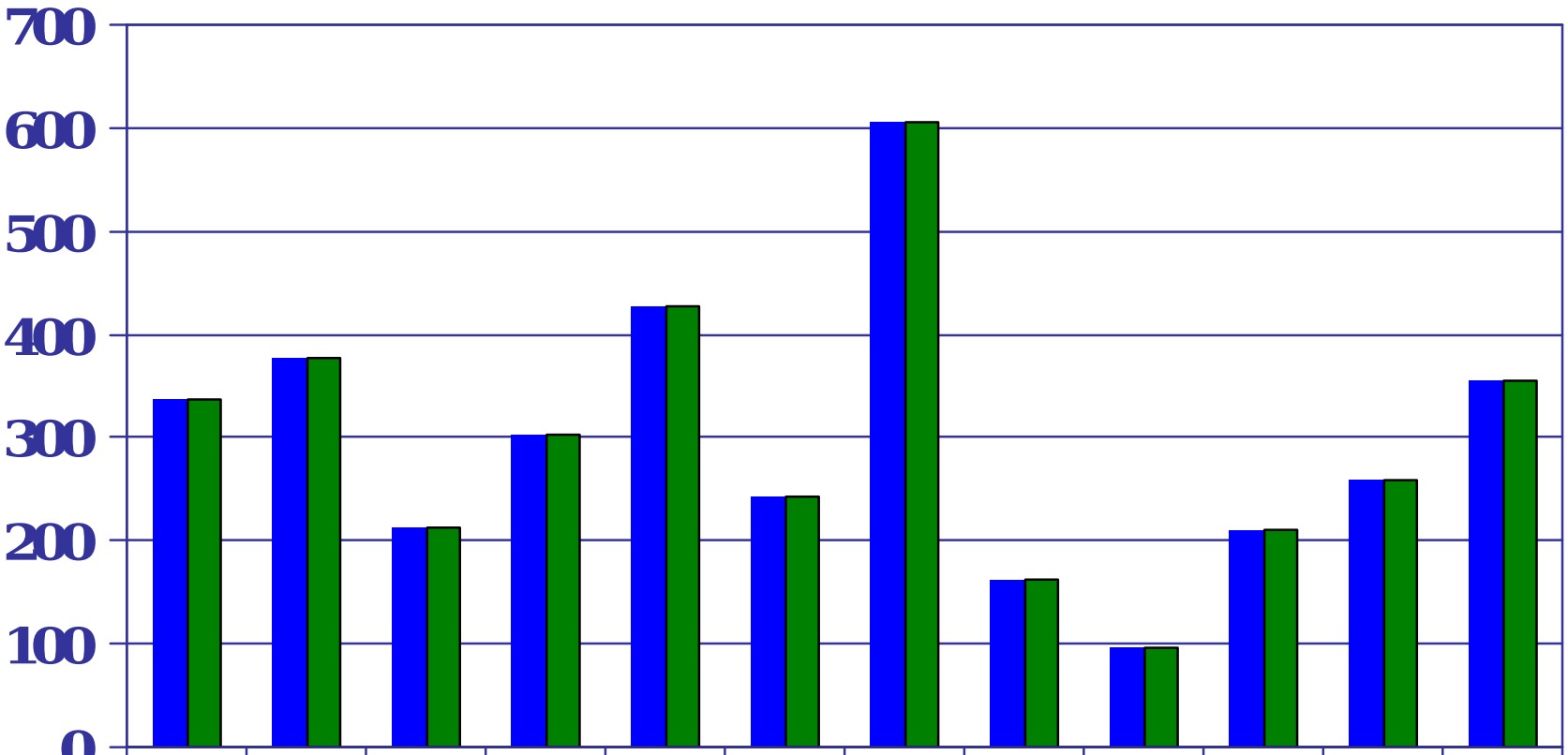
C-141 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	1,193	1,466	1,069	1,198	1,470	1,071	1,432	1,000	1,121	929	952	1,152
AFMC	1,193	1,466	1,069	1,198	1,470	1,071	1,432	1,000	1,121	929	952	1,152

CUSTOMER FOCUSED METRICS DEMAND PATTERN

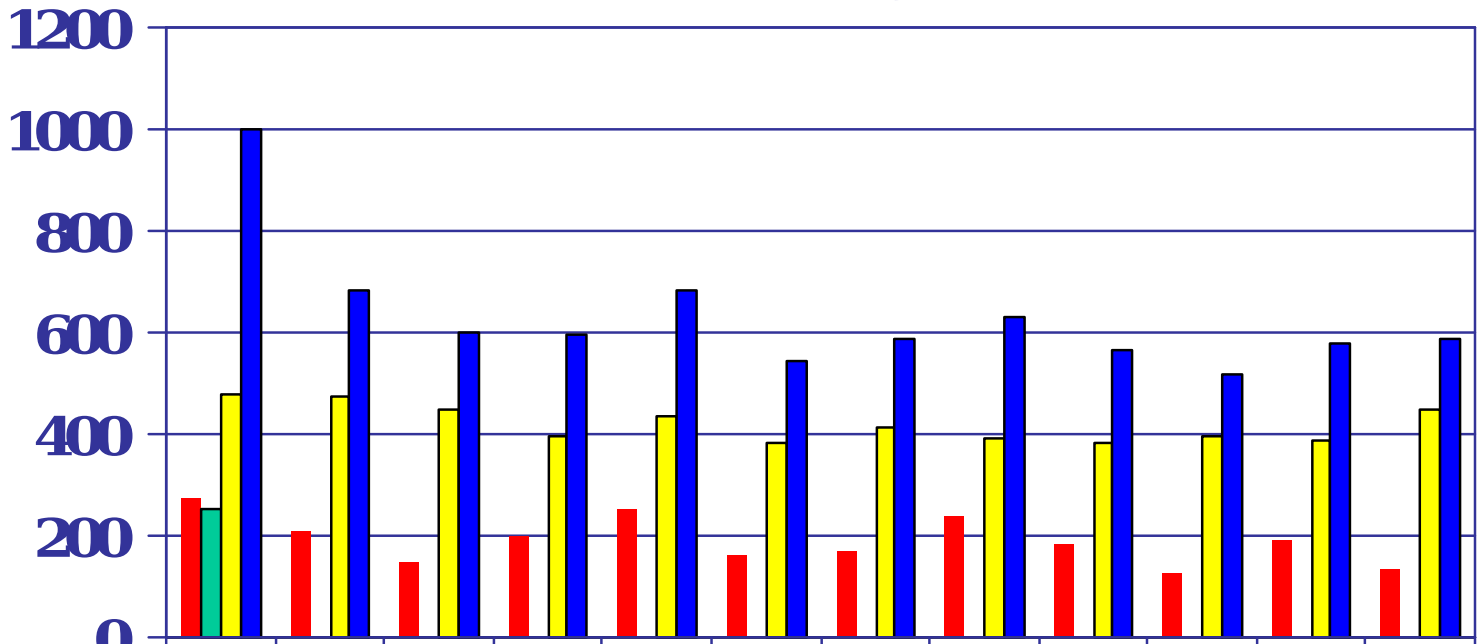
C-141 BY BASE/MAJCOM (AMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
MCGUIRE	337	377	212	302	427	242	605	162	97	211	258	355
AMC	337	377	212	302	427	242	605	162	97	211	258	355

CUSTOMER FOCUSED METRICS DEMAND PATTERN

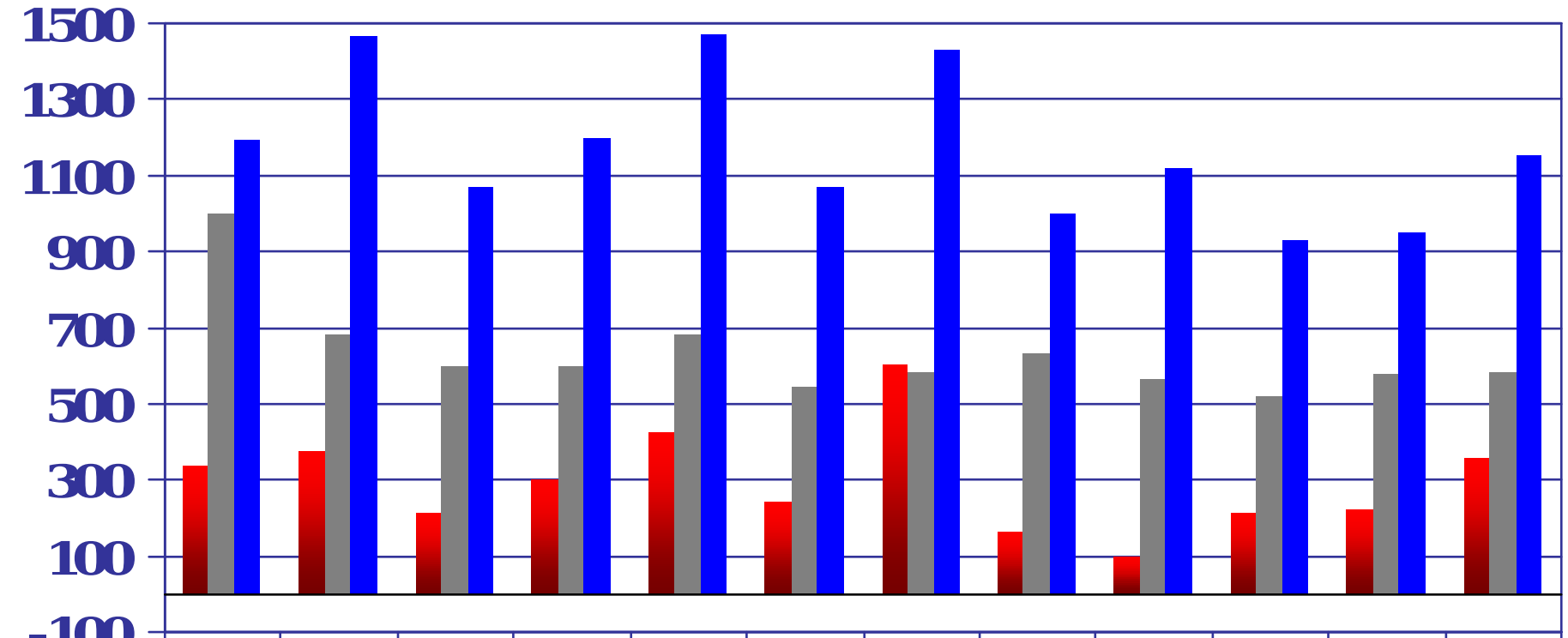
C-141 BY BASE/MAJCOM (AFRC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
MARCH	272	208	149	202	251	160	171	241	183	125	192	136
ANDREWS	252	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WRIGHT-PATTERSON	477	473	449	395	433	384	414	391	381	394	387	449
AFRC	1,001	681	598	597	684	544	585	632	564	519	579	585

CUSTOMER FOCUSED METRICS DEMAND PATTERN

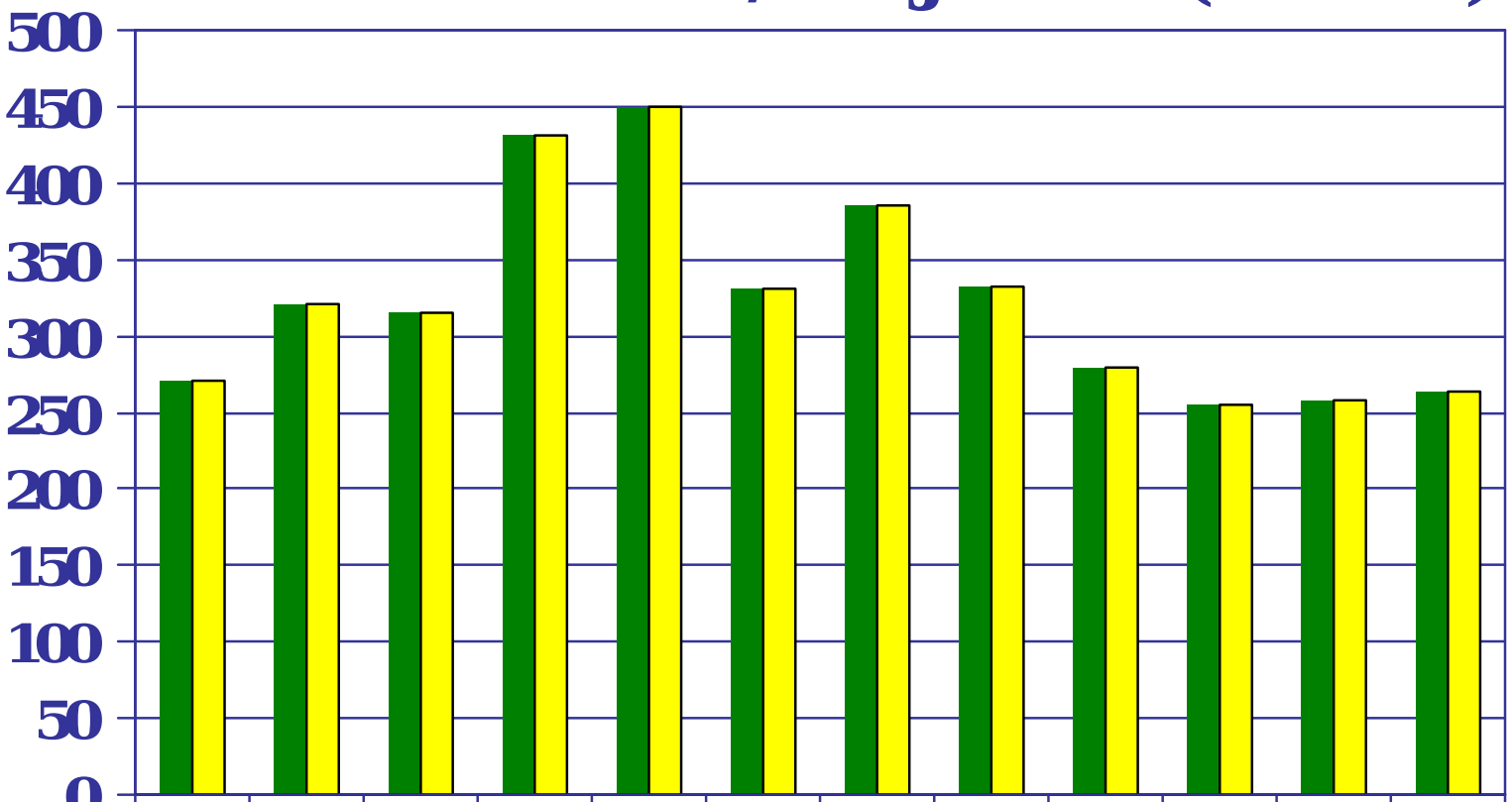
C-141 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AMC	337	377	212	302	427	242	605	162	97	211	224	355
AFRC	1,001	681	598	597	684	544	585	632	564	519	579	585
AFMC	1,193	1,466	1,069	1,198	1,470	1,071	1,432	1,000	1,121	929	952	1,152

CUSTOMER FOCUSED METRICS BACKORDERS

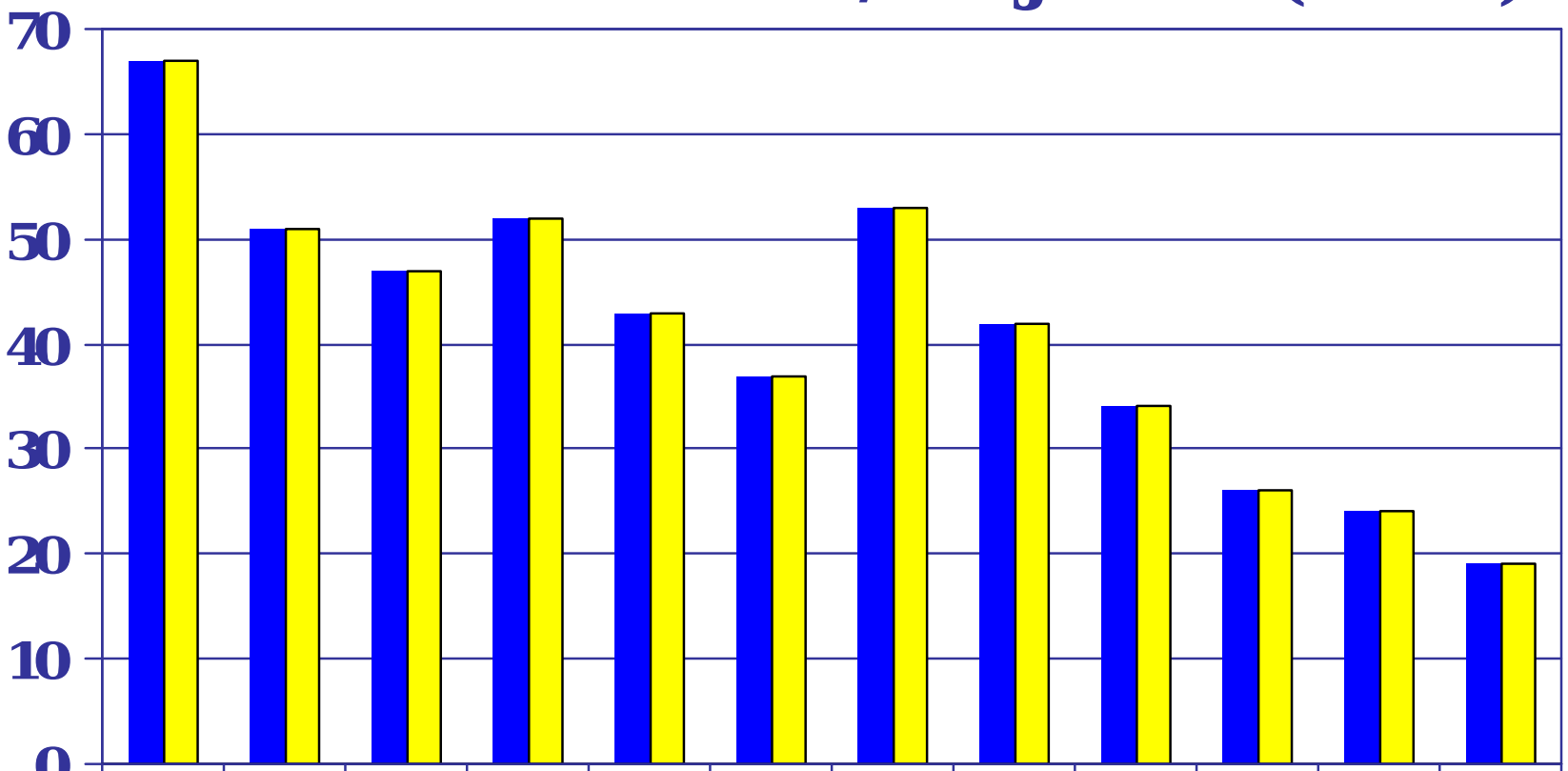
C-141 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	271	321	315	431	450	331	385	332	279	255	258	264
AFMC	271	321	315	431	450	331	385	332	279	255	258	264

CUSTOMER FOCUSED METRICS BACKORDERS

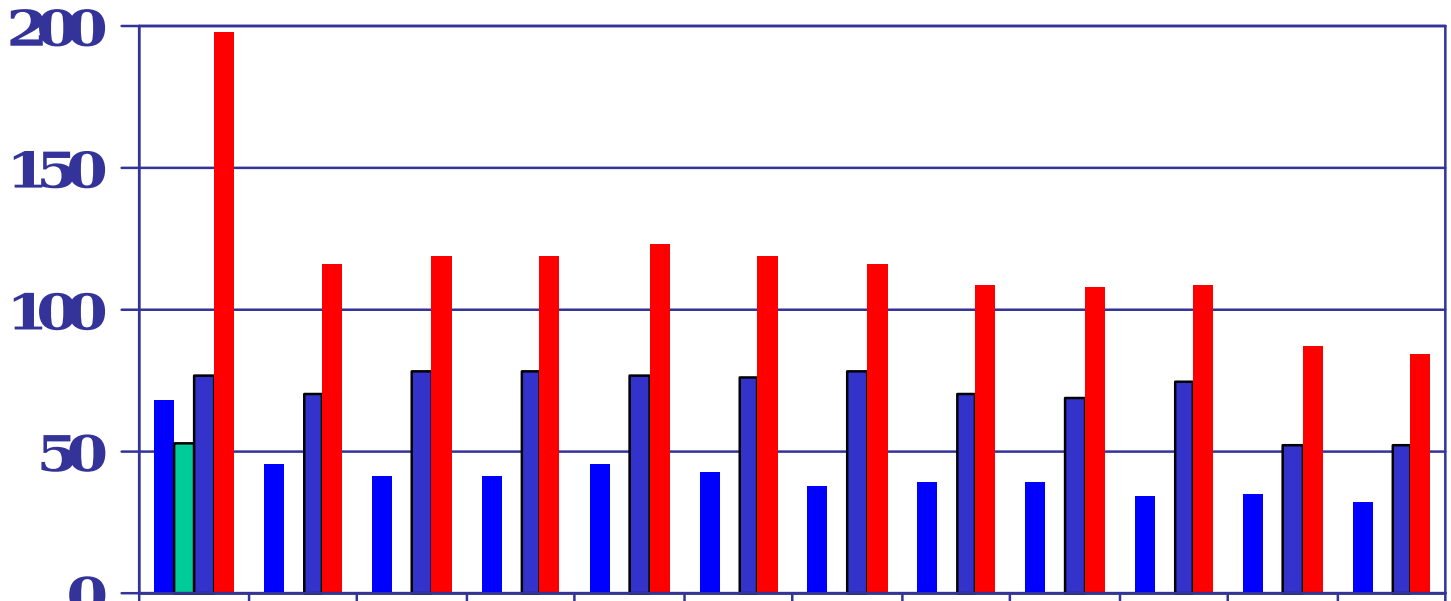
C-141 BY BASE/MAJCOM (AMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
MCGUIRE	67	51	47	52	43	37	53	42	34	26	24	19
AMC	67	51	47	52	43	37	53	42	34	26	24	19

CUSTOMER FOCUSED METRICS BACKORDERS

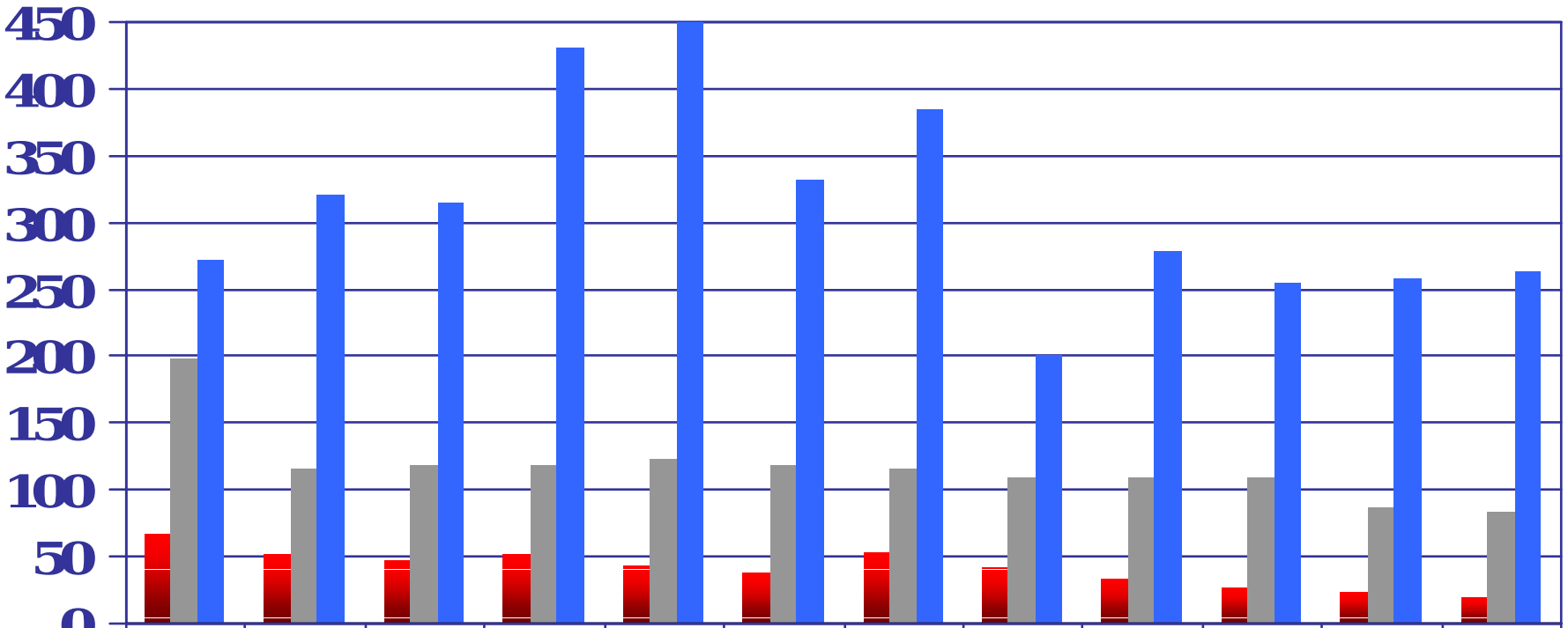
C-141 BY BASE/MAJCOM (AFRC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
MARCH	68	46	41	41	46	43	38	39	39	34	35	32
ANDREWS	53	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WRIGHT-PATTERSON	77	70	78	78	77	76	78	70	69	75	52	52
AFRC	198	116	119	119	123	119	116	109	108	109	87	84

CUSTOMER FOCUSED METRICS BACKORDERS

C-141 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AMC	67	51	47	52	43	37	53	42	34	26	24	19
AFRC	198	116	119	119	123	119	116	109	108	109	87	84
AFMC	271	321	315	431	450	331	385	200	279	255	258	264